

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 02S-015
Notice Item
CTC Meeting: July 18, 2002

Reference No.: 2.1b.(4)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
July 1, 2002

STIP AMENDMENT 02S-015 NOTICE

SUMMARY

This amendment programs \$1,325,000 in Regional Improvement Program (RIP) funds in FYs 2002-03 and 2005-06 from San Bernardino County's Unprogrammed Share Balance for the I-15/Baseline Interchange.

RECOMMENDATION

The San Bernardino County Transportation Commission is requesting this amendment. The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines. Commission staff has indicated that the only available STIP capacity is in FY 2006-07.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0168J	49710K	CTCO	--	6.3	7.1	15
Project Title:	I-15/Baseline Interchange							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	San Bernardino County Transportation Commission							
Location:	In Rancho Cucamonga on I-15 at the Baseline Road Interchange							
Description:	Improve Baseline Road Interchange and widen Baseline Road between the I-15 southbound and northbound ramps							

STIP Programming – RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED		\$400						\$400
PS&E					\$925			\$925
R/W SUP								
CON SUP								
R/W								
CON								
TOTAL		\$400			\$925			\$1,325

Other – Local Funds (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED		\$400						\$400
PS&E					\$925			\$925
R/W SUP								
CON SUP								
R/W								
CON								
TOTAL		\$400			\$925			\$1,325

Unprogrammed Future Funding Needs (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2008/09	Total
PA&ED								
PS&E								
R/W SUP					\$200			\$200
CON SUP							\$2,763	\$2,763
R/W					\$8,485			\$8,485
CON							\$23,026	\$23,026
TOTAL					\$8,685		\$25,789	\$34,474

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED		\$800						\$800
PS&E					\$1,850			\$1,850
R/W SUP					\$200			\$200
CON SUP							\$2,763	\$2,763
R/W					\$8,485			\$8,485
CON							\$23,026	\$23,026
TOTAL		\$800			\$10,535		\$25,789	\$37,124

BACKGROUND

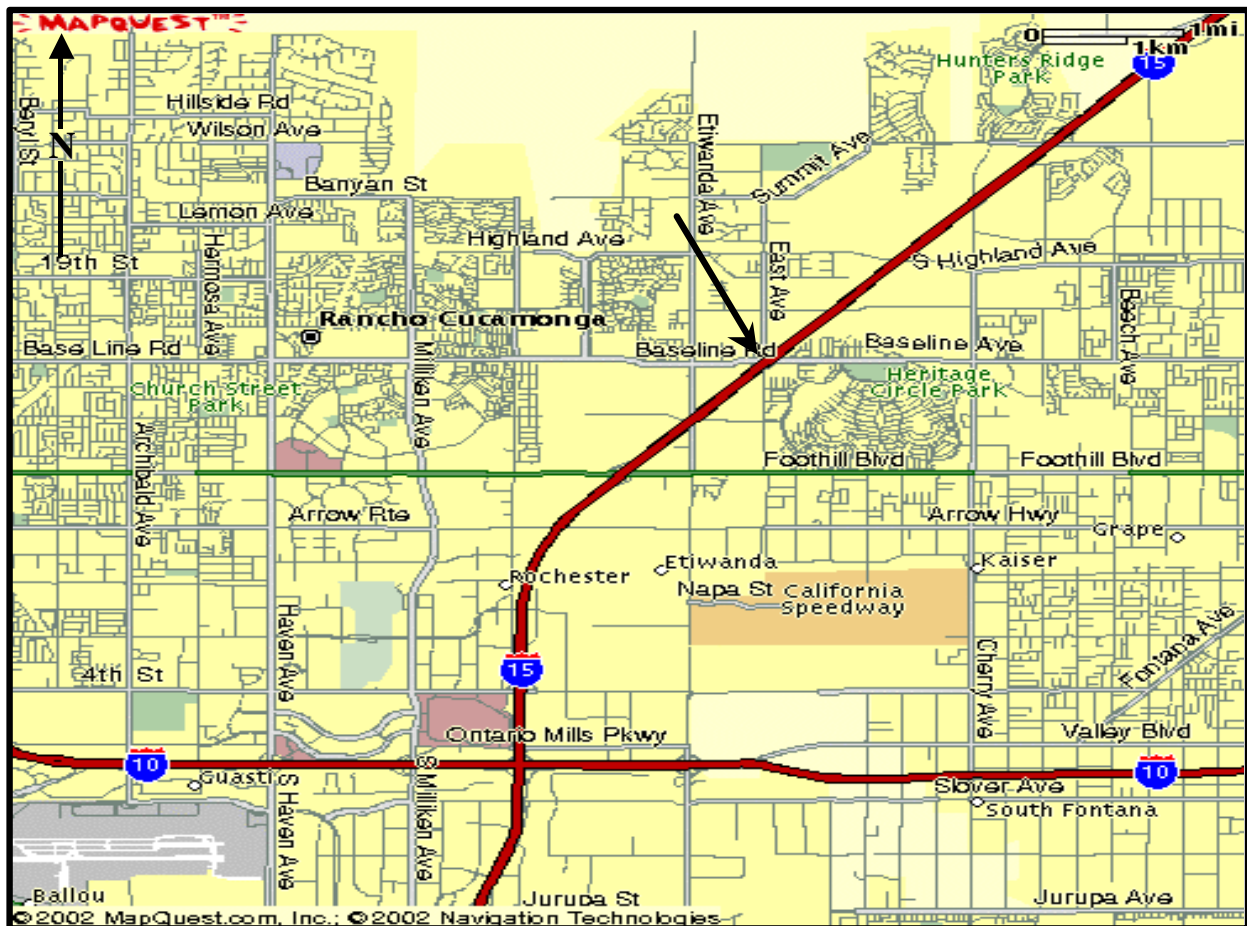
This amendment programs \$1,325,000 in Regional Improvement Program (RIP) funds in FYs 2002-03 and 2005-06 from San Bernardino County's Unprogrammed Share Balance for the I-15/Baseline Interchange.

This amendment programs \$1,325,000 in RIP funds to improve Baseline Road Interchange and widen Baseline Road between the I-15 southbound and northbound ramps. The Baseline Road/I-15 Interchange is currently experiencing significant traffic congestion and delays. The Cities of Rancho Cucamonga and Fontana are experiencing rapid growth in population and residential and commercial development. Traffic congestion and delays at the interchange will continue to increase in the future. The total estimated project cost is \$37,124,000, including \$34,474,000 in future funding needs.

ATTACHMENT

STIP AMENDMENT 02S-015

Location Map



08-San Bernardino-15
PPNO 0168J

Location: In Rancho Cucamonga, I-15 at the Baseline Road Interchange

Description: Improve Baseline Road Interchange and widen Baseline Road between the I-15 southbound and northbound ramps

